

2023 TRUST PROPOSAL

PART A – Information About You	Date:	
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The following information is essential for approval and for **BCN Trust Administration** to contact you.

Project Director: Albert Gladue Treaty No:

Address: P.O. Box 510 City/Town: Wabasca

Province: Alberta Postal Code: T0G2K0

Telephone Number: 780-891-2072 **Cellular Phone:** 780-260-0816

Email address: albert.gladue@bigstone.ca

Fax Number: 780-891-2155

Which Trust classification are you applying to access funding? (Check off only one Trust Fund category, with amount requested for that category)

Please note that all application submissions need to be in by January 15, 2023 at 11:50 pm, no exceptions.

(It is recommended to submit all proposals 5 business days prior to deadline)

Bigstone Cree Nation Department ✓ Members at Large/Committee □

BCN Trust □ Off-Reserve Members ✓ Calling Lake □ Chipewyan Lake □ Wabasca/Desmarais □

Team Member	Position on Team	Roles and Responsibilities	Signing Authority
Albert Gladue	Manager	Oversee the overall project	\boxtimes
Brandon Gladue	Coordinator	Coordinate the project	\boxtimes
Cheryl Young	Coordinator	Coordinate the project	\boxtimes
Tyrone Gullion	Coordinator	Coordinate the project	\boxtimes



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IMPORTANT

Please note that this form is required for formal reviews of the project by the Trustees and Chief & Council and from time-to-time, Bigstone Cree Nation Members. It is also necessary if the Accountable Body is requested to make decisions that materially affect the project, including changes or modifications to the original plan. It is the responsibility of the Project Director to complete the form, assisted by the Project Team or Society/Committee.

Executive	Summary
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Title of your proposal: Off Reserve Emergency Fund						
Project Start Date: _	July 2023	Expected end date: July 2024				

Executive Summary

This Summary gives the reader a concise overview of the project's purpose; the team's research; progress; and process of the project. Summarize the importance of the project and its main objective.

Opasikoniwew Housing Authority's main objective is "committed to the pursuit of the highest quality of life for all its members".

Unforeseen emergencies can occur that require immediate financial assistance. These unexpected issues can have a significant negative impact on our Members not only financially but mentally as well. OHA receives numerous calls and letters from off-reserve Members requesting assistance for various housing related emergencies. Some examples of the calls we receive are; requests to assist with damage deposit and/or rent, hotel rooms for those who have experienced disasters e.g. house fires, funds to replace hot water bottles, and ramps for disabled or elderly, to name a few.

Description

Describe the nature of the project, it's overall goal and value to the Membership and to the Community. Be concise and brief without sacrificing the necessary details. Start your message with a brief introductory sentence followed by bullet points to highlight the purpose of the project.

Goals of your proposal

You should provide data that describes relevant statistics and qualitative observations that outline the requisites of your project. Make it easy for the reader to understand why your project is important, how it is uniquely suited to address a specific challenge/barrier and how it will meet the needs of Membership and the Community.



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APPLICATION

The overall goal of this proposal is to provide some assistance for our off-reserve Members unforeseen housing related emergencies. This proposal would not include major renovations.

- To help cover the cost of damage deposit or rent for those who have experienced an unexpected loss of housing, or those who are trying to get back on their feet.
- Cover the cost of a hotel room for those who have experienced disasters, such as house fires etc. for a determined amount of time.
- Help with the cost of a hot water bottle or furnace for home owners. (Water and heat being essential for a healthy standard of living). Must provide proof of home ownership.
- Ramps for the elderly or disabled
- Other emergencies as determined by OHA

Target

Timelines and outcomes for each Quarter (provide a brief summary):

July-September

• Emergency Assistance would be provided as requested, until funds have been depleted.

October-December

• Continuation of assistance for emergency requests for off-reserve Members, until funds have been depleted.

January-March

• Continuation of assistance for emergency requests for off-reserve Members, until funds have been depleted.

April-June

• Continuation of assistance for emergency requests for off-reserve Members, until funds have been depleted.

Result:

Evaluation Plan: What results do you expect to achieve over the course of the project? How will you know when the project is completed that your goals and objectives have been met?

List the resources needed for the project:

Describe the manpower, tools and resources being utilized to achieve the goals of the project.

• Briefly describe the activities and methods you/your team will employ to achieve your goals and objectives.



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APPLICATION

Which departments will oversee specific aspects of the plan and what programs or information are they using?

- What results do you expect to achieve?
- What criteria will you be using to measure success?
- Will you be subcontracting out? Briefly describe who, when, where, why and how?
- The reader should be able to understand who manages certain deliverable.
- Members at Large will need WCB and Insurance to undergo Trust Proposal Projects.
- Monies received from Trust will go toward emergency requests. This does not include major renovation work.
- This proposal is submitted by OHA and will be administered by OHA. The result we expect to see is the standard of living go up for our off-reserve Members.

Proje	ect End Evaluation by the Administrator:			
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Indic	ate below which category your proposal request fall under:			
•	Community Development **		\boxtimes	
•	Health Care		\boxtimes	
•	Education and Training			
•	Elder Care		\boxtimes	
•	Infrastructure improvement		\boxtimes	
•	Preserving culture and language			
•	Community activities		_ •	Economic
	development			
•	Cultural enrichment			
•	Protection of aboriginal identity and Treaty Right			
**If y	you have chosen <i>Community Development</i> , which additional categories does	s your propo	osal request f	all under?
•	Improve health and well-being (emotional, physical, mental, spiritual)		\boxtimes	
•	Benefits from improving awareness of culture, traditions, identity			
•	Networking-building relationships with the community and outside the co	mmunity		



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APPLICATION

 Creating temporary jobs Occupational training and development of infrastructure Opportunity for creating greater economic independence 	
What research and/or studies have you/your team completed to community, that this proposal will provide?	determine the requirements of membership or the
 No research or studies have been conducted. However, receives regarding assistance for our off-reserve Member live off-reserve. It is important that we take care of all of Members, regardless of where they live. 	rs is great. A majority of our Bigstone Members
Projected Budget How much money are you/your team requesting with this propos	al? \$100,000
Have you included a Cash Flow budget?	Yes ⊠ No □

If you checked off "no" please explain why you didn't submit a Cash Flow budget?



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APPLICATION

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BUDGET 2023/2024													
REVENUE	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	TOTAL
Off Reserve Trust			100,000										\$100,000.
TOTAL REVENUE													100,0
EXPENDITURES													
Material and supplies													50,0
Labour													50,0
TOTAL EXPENDITURES													100,0

Have you/your team approached any other funding agencies prior to approaching BCN Trusts? Yes ☐ No ☒
If you checked off "yes", please provide the details of the request, what amount was negotiated and what amoun was approved. If the request was denied, please explain why it was denied.
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APPLICATION

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*Add additional sheets as ne	eded	
Is the funding request from	m BCN Trusts to be used	with any other funding source(s) or partner(s)? Yes \square No \boxtimes
If you checked off "yes",	identify the funding sour	ce or partner:
What is the % breakdown	of funding from other so	ource(s) or partner(s)?
BCN Housing	0 %	
BCN Trusts	100 %	

Quarterly Report

If you/your team do not submit the first (1st) quarterly report within the first three (3) months of starting the project and subsequent quarterly reports thereafter until the conclusion of the project, your funds may be suspended indefinitely at the phase, the delinquency had been committed.

Definition

Quarterly means every three (3) months.

Summary/Evaluation Report:

It is equally important to submit the final Summary/Evaluation report at the end of the project.

IMPORTANT to KNOW

BCN Trusts will no longer tolerate negligence, procrastination and non-compliance.

- 1. The consequence for irresponsible acts of postponement, may be a "rejected proposal" by the Trustees and Chief & Council because of non-performance.
- 2. It is equally important to RETURN assets (property/equipment etc.) back to Bigstone Cree Nation when such items are purchased with BCN Trust funding, at the end, of the project.
- 3. Trust Administator will conduct a Project End Evaluation Report.

When the Project Director undertakes to coordinate a project, it is his/her responsibility to comply with the requirements of the program and to ensure that his/her Team conforms.

BCN Trusts is responsible to Membership, the Trustees and to Chief & Council.



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Albert Gladue

Print Name

Signature

Incomplete applications will not be accepted.