

PART A - Information A The following information		Date: January 4, 2023 For approval and for BCN Trust Administration to contact you.		
Project Director: _Chris Be	auregard	Treaty No: 4	580	
128City/Town:	Wabasca	Addre	ess:	Box
Province: ——	Alberta Pos	tal Code: ———	— TOG 2KO	
Telephone Cellular Phone:	Number: 780 891 7008	780 891	2422	
Fax Numl chris.b	oer: 780 eauregard@bigstone	891 2155Email addre	ess:	
fo to (I	(Check off only one Tor that category) Please be in by January 17, 2 t is recommended to su	fication are you applying frust Fund category, with a note that all application 2022 at 11:5p pm, no excubmit all proposals 5 businent X Members a	n amount requested n submissions need ceptions. iness days prior to deadline)

BCN Trust X Off-Reserve M	CN Trust X Off-Reserve Members C) Cal I ing Lake X Ch i pewyan Lake Wabasca/Desmarais X		
Team Member	Position on Team	Roles and Res onsibilities	Signing Authori
Chris Beauregard	Project Director	Director	
Heather Auger	Project Administrator	Administrator	
Lorna McLeod	Administrator	Administrator	
Michelle McLeod	Administrator	Administrator	

Part B — Information About Your Project

IMPORTANT

Please note that this form is required for formal reviews of the project by the Trustees and Chief & Council and from time-to-time, Bigstone Cree Nation Members. It is also necessary if the Accountable Body is requested to make decisions that materially affect the project, including changes or modifications to the original plan. It is the responsibility of the Project Director to complete the form, assisted by the Project Team or Society/Committee.

Executive Summary			
Title of your proposal:	Elders Support for Water/Garbaş	geNacuum Services	_
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Project Start Date:	July 2023Expected end date:	July 2024	
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Executive Summary

This Summary gives the reader a concise overview of the project's purpose; the team's research; progress; and process of the project. Summarize the importance of the project and its main objective.

Our goal is to provide the daily utility services for all our elders that are over the age of 65. Elders must reside on BCN reserve in Wabasca or Calling Lake, AB. Utility services apply only to water deliveries, garbage pick-ups and vacuum services.

We feel that this Trust Proposal application is extremely important, as we are trying our very best to accommodate our elders. The costs of living has risen significantly in such short period of time, it's without saying that these elders are already experiencing a great deal of stress when it comes to paying bills.

Our elders play a big role in our community and they should be treated with much respect and we feel that we as nation should honor them by providing free services for water deliveries, garbage pick-ups and vacuum services.

^{*}Add additional sheets as needed

Description

Describe the nature of the project, it's overall goal and value to the Membership and to the Community. Be concise and brief without sacrificing the necessary details. Start your message with a brief introductory sentence followed by bullet points to highlight the purpose of the project.

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Goals of your proposal

You should provide data that describes relevant statistics and qualitative observations that outline the requisites of your project. Make it easy for the reader to understand why your project is important, how it is uniquely suited to address a specific challenge/barrier and how it will meet the needs of Membership and the Community.

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Target Timelines and outcomes for each Quarter (provide a brief summary):

July-September

- Servicing 164 Elders (subject to change due to growth)
- Monthly fees Water/Garbage \$45.00 \$7380.00
- Vacuum Services Call out \$30.00 ²²² \$4920.00
- Average Quarterly Report \$36900

October-December

- Servicing 164 Elders (subject to change due to growth)
- Monthly fees Water/Garbage \$45.00 \$7380.00
- Vacuum Services Call out \$30.00 \$4920.00
- Average Quarterly Report \$36900

January-March

- Servicing 164 Elders (subject to change due to growth)
- Monthly fees Water Garbage \$45.00 * \$7380.00
- Vacuum Services Call out \$30.00 \$4920.00
- Average Quarterly Report \$36900

April-June

- Servicing 164 Elders (subject to change due to growth)
- Monthly fees Water/Garbage \$45.00 \$7380.00
- Vacuum Services Call out \$30.00 \$4920.00
- Average Quarterly Report \$36900 *Add additional sheets as needed



Result:

Evaluation Plan: What results do you expect to achieve over the course of the project? How will you know when the project is completed that your goals and objectives have been met?

List the resources needed for the project:

Describe the manpower, tools and resources being utilized to achieve the goals of the project.

- Briefly describe the activities and methods yowyour team will employ to achieve your goals and objectives.
- Which departments will oversee specific aspects of the plan and what programs or information are they using?
- What results do you expect to achieve?
- What criteria will you be using to measure success?
- Will you be subcontracting out? Briefly describe who, when, where, why and how?
- The reader should be able to understand who manages certain deliverable.
- Members at Large will need WCB and Insurance to undergo Trust Proposal Projects.
- Bigstone Cree Nation Public Works currently has weekly schedules to delivering water, for garbage pickups and vacuum services. Elders are already on weekly schedules Bigstone Cree Nation Public Works will oversee all aspects of the plan
- We are expecting to provide free services for our elders in both communities of Wabasca and Calling Lake Alberta
- We will measure success by providing quarterly reports

*Additional sheets as needed

- We will not be subcontracting out. Bigstone Public Works will complete project internally.
- Bigstone Cree Nation Public Works will manage deliverables.

Project End Evaluation by the Administrator:	

Indicate below which category your proposal request fall under:	
• Community Development **	
 Health Care Education and Training 	
• Elder Care	
• Infrastructure improvement	41Page
	411050
Preserving culture and language	
Community activities	
• Economic development	
• Cultural enrichment	
 Protection of aboriginal identity and Treaty Right 	
• *If you have chosen Community Development, which additional categories does proposal request fall under?	your
• Improve health and well-being (emotional, physical, mental, spiritual)	
 Benefits from improving awareness of culture, traditions, identity 	
 Networking-building relationships with the community and outside the community Creating temporary jobs 	, _□
 Occupational training and development of infrastructure 	
• Opportunity for creating greater economic independence What research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and/or studies have you/your team completed to determine the research and you which the research and you	requirements of

We searched for other funding streams including ISC, and provincial governments, we even had an engineering firm to assist with funding stream and were unsuccessful. We are in high hopes that BCN Trusts will support this application. Without the support of BCN Trusts will leave us no choice but to start billing our elderly.

membership or the community, that this proposal will provide?

^{*}Add additional sheets as needed

Projected Budget

How much money are you/your team requesting with this proposal? \$147,800.00
Have you included a Cash Flow budget? Yes No □If you checked off "no" please explain why you didn't submit a Cash Flow budget?
Refer to page 3
*Add additional sheet as needed
Have you/your team approached any other funding agencies prior to approaching BCN Trusts?
If you checked off "yes", please provide the details of the request, what amount was negotiated and what amount was approved. If the request was denied, please explain why it was denied.
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*Add additional sheets as needed
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. C Rtf* Is the funding request from BCN Trusts to be used with any other funding source(s) or partner(s)? Yes No ☒
If you checked off "yes", identify the funding source or partner:
What is the ⁰ 0 breakdown of funding from other source(s) or partner(s)?
Quarterly Report

If you/your team do not submit the first (1 st) quarterly report within the first three (3) months of starting the project and subsequent quarterly reports thereafter until the conclusion of the project, your funds may be suspended indefinitely at the phase, the delinquency had been committed.

Definition

Quarterly means every three (3) months.

Summary/Evaluation Report:

It is equally important to submit the final Summary/Evaluation report at the end of the project.

IMPORTANT to KNOW

BCN Trusts will no longer tolerate negligence, procrastination and non-compliance.

- 1. The consequence for irresponsible acts of postponement, may be a "rejected proposal" by the Trustees and Chief & Council because of non-performance.
- 2. It is equally important to RETURN assets (property/equipment etc.) back to Bigstone Cree Nation when such items are purchased with BCN Trust funding, at the end, of the project.
- 3. Trust Administrator will conduct a Project End Evaluation Report.

When the Project Director undertakes to coordinate a project, it is his/her responsibility to comply with the requirements of the program and to ensure that his/her Team conforms.

BCN Trusts is responsible to Membership, the Trustees and to Chief & Council.

Chris BEAUREGARD
Print Name

Signature

Incomplete applications will not be accepted.