

2023 TRUST PROPOSAL

PART A – Information About	t You	Date: Jan 14, 2023			
The following information is essential for approval and for BCN Trust Administration to contact you.					
Project Director: Joanne H	icks Tre	eaty No:			
Address: _P.O. Box 263	ess: _P.O. Box 263				
Province: AB Postal Code: T0G0K0					
Telephone Number: 780-331-2005 Cellular Phone: 780-327-9825					
Fax Number:	ber:Email address:joannehicks93@gmail.com				
Which Trust classification are you applying to access funding? (Check off only one Trust Fund category, with amount requested for that category) Please note that all application submissions need to be in by January 17, 2022 at 11:5p pm, no exceptions. (It is recommended to submit all proposals 5 business days prior to deadline) Bigstone Cree Nation Department □ Members at Large/Committee □					
BCN Trust □ Off-Reserve Members □ Calling Lake X Chipewyan Lake □ Wabasca/Desmarais □					
Team Member	Position on Team	Roles and Responsibilities	Signing Authority		

Part B - Information About Your Project

Project Director

Provide Support

Provide Support

Executive Assistant

Joanne Hicks

Victoria Hicks

Linda Johnson

Alexandrea Webster

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IMPORTANT

Please note that this form is required for formal reviews of the project by the Trustees and Chief & Council and from time-to-time, Bigstone Cree Nation Members. It is also necessary if the Accountable Body is requested to make decisions that materially affect the project, including changes or modifications to the original plan. It is the responsibility of the Project Director to complete the form, assisted by the Project Team or Society/Committee.

Executive Summary

Title of your proposal: Calling Lake Water & Sewer Subsidy					
Project Start Date:	July 2023	Expected end date:	_July 2024		

Executive Summary

This Summary gives the reader a concise overview of the project's purpose; the team's research; progress; and process of the project. Summarize the importance of the project and its main objective.

The Calling Lake Water & Sewer subsidy serves JB Gambler reserve, the goal is to continue with the onreserve Water & Sewer subsidy in Calling Lake. This service is a monthly payment of a maximum of \$60.00 per household on the JB Gambler reserve. Our client base is members who are living on the reserve, Due to the high percentage of unemployment in Calling Lake, home renters/ home owners have financial hardship of maintaining monthly Water & Sewer payments. Most often fall behind on utility payments which then cause services to be disconnected. This application will supplement the limited income and will benefit the onreserve residents of feeling secure with maintaining Water & Sewer within the home.

Description

Describe the nature of the project, it's overall goal and value to the Membership and to the Community. Be concise and brief without sacrificing the necessary details. Start your message with a brief introductory sentence followed by bullet points to highlight the purpose of the project.

This project will provide some ease for Bigstone members on JB Gambler reserve to have continued water and Sewer services in their homes, due to the lack of employment in the community.

^{*}Add additional sheets as needed

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APPLICATION

Goals of your proposal

You should provide data that describes relevant statistics and qualitative observations that outline the requisites of your project. Make it easy for the reader to understand why your project is important, how it is uniquely suited to address a specific challenge/barrier and how it will meet the needs of Membership and the Community.

The importance of this project is to continue providing water and sewer to JB Gambler members in Calling Lake. The overall goal is to ease some of the stress from lack of employment in the community to the members on reserve.

Target Timelines and outcomes for each Quarter (provide a brief summary):

July-September

This project is to provide some ease for BCN members on-JB Gambler reserve to have continued water and sewer in their home and stay within the proposed budget

October-December

This project is to provide some ease for BCN members on-JB Gambler reserve to have continued water and sewer in their home and stay within the proposed budget

January-March

This project is to provide some ease for BCN members on-JB Gambler reserve to have continued water and sewer in their home and stay within the proposed budget

April-June

This project is to provide some ease for BCN members on-JB Gambler reserve to have continued water and sewer in their home and stay within the proposed budget

*Add additional sheets as needed

Result:

Evaluation Plan: What results do you expect to achieve over the course of the project? How will you know when the project is completed that your goals and objectives have been met?



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List the resources needed for the project:

Describe the manpower, tools and resources being utilized to achieve the goals of the project.

• Briefly describe the activities and methods you/your team will employ to achieve your goals and objectives.

Which departments will oversee specific aspects of the plan and what programs or information are they using?

- What results do you expect to achieve?
- What criteria will you be using to measure success?
- Will you be subcontracting out? Briefly describe who, when, where, why and how?
- The reader should be able to understand who manages certain deliverable.
- Members at Large will need WCB and Insurance to undergo Trust Proposal Projects.

The results that will be achieved is to continue with the water and sewer subsidy on reserve, the project manager listed above will also make the monthly payments and collect all monthly bills, when submitted by members and submit payments to the utility company on behalf of on reserve members of Calling Lake.

members and submit payments to the utility company on behalf of on reserve members of calling take.				
*Additional sheets as needed				
Project End Evaluation by the Administrator:				
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Indicate below which category your proposal request fall under:				
Community Development **		\boxtimes		
• Health Care				
Education and Training	[
• Elder Care				
Infrastructure improvement				
Preserving culture and language]			
Community activities		□ • Economic		
development				



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APPLICATION

• Cultural enrichment	
 Protection of aboriginal identity and Treaty Right 	
**If you have chosen <i>Community Development</i> , which additional categories does younder?	our proposal request fall
• Improve health and well-being (emotional, physical, mental, spiritual)	
Benefits from improving awareness of culture, traditions, identity	
• Networking-building relationships with the community and outside the community	
• Creating temporary jobs	
Occupational training and development of infrastructure	
Opportunity for creating greater economic independence	
What research and/or studies have you/your team completed to determine the requirement community, that this proposal will provide?	nts of membership or the
The research that has been done for the requirements of membership that this prop project will serve members on JB Gambler reserve only, ensuring that everyone on the Bigstone cree nation.	•
*Add additional sheets as needed	
Projected Budget	
How much money are you/your team requesting with this proposal?	
\$36,000.00	
Have you included a Cash Flow budget? Yes	⊠ No □
If you checked off "no" please explain why you didn't submit a Cash Flow budget?	
_	
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^{*}Add additional sheet as needed



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Have you/your team approached any other funding agencies prior to approaching BCN Trusts? Yes □ No ⊠ If you checked off "yes", please provide the details of the request, what amount was negotiated and what amount was approved. If the request was denied, please explain why it was denied. *Add additional sheets as needed Is the funding request from BCN Trusts to be used with any other funding source(s) or partner(s)? Yes □ No ⊠ If you checked off "yes", identify the funding source or partner: What is the % breakdown of funding from other source(s) or partner(s)?



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Quarterly Report

If you/your team do not submit the first (1st) quarterly report within the first three (3) months of starting the project and subsequent quarterly reports thereafter until the conclusion of the project, your funds may be suspended indefinitely at the phase, the delinquency had been committed.

Definition

Quarterly means every three (3) months.

Summary/Evaluation Report:

It is equally important to submit the final Summary/Evaluation report at the end of the project.

This project has ended in 2020, however this project was successful in providing relief for members on JB Gambler reserve in the past, due to the high unemployment in the community this project would bring ease in knowing that they would continue receiving water and sewer to their homes, as it is a necessity of life.

IMPORTANT to KNOW

BCN Trusts will no longer tolerate negligence, procrastination and non-compliance.

- 1. The consequence for irresponsible acts of postponement, may be a "rejected proposal" by the Trustees and Chief & Council because of non-performance.
- 2. It is equally important to RETURN assets (property/equipment etc.) back to Bigstone Cree Nation when such items are purchased with BCN Trust funding, at the end, of the project.
- 3. Trust Administator will conduct an Project End Evaluation Report.

When the Project Director undertakes to coordinate a project, it is his/her responsibility to comply with the requirements of the program and to ensure that his/her Team conforms.

1	rship, the Trustees and to Chief & Council.	
Joanne Hicks		
Print Name	Signature	
Incomplete applications will not be accept	oted.	



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