

2023 TRUST PROPOSAL

PART	A –	Informati	on About	You
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Date: January 14, 2023

The following information is essential for approval and for BCN Trust Administration to contact you.

Project Director: <u>Bigstone Executive Director</u> **Treaty No**:

Address: BOX 960 City/Town: WABASCA

Province: Alberta Postal Code: T0G 2K0

Telephone Number: <u>780-891-3836</u> **Cellular Phone:** <u>780 891-7332</u>

Email address: lorna.auger@bigstone.ca

Fax Number: <u>780-891-3888</u>

Which Trust classification are you applying to access funding?

(Check off only one Trust Fund category, with amount requested for that category)

Please note that all application submissions need to be in by January 17, 2022 at 11:59 pm, no exceptions.

(It is recommended to submit all proposals 5 business days prior to deadline)

Bigstone Cree Nation Department ⊠ Members at Large/Committee □

BCN Trust □ Off-Reserve Members □ Calling Lake □ Chipewyan Lake □ Wabasca/Desmarais ⊠

Team Members	Position on Team	Roles and Responsibilities	Signing Authority
Lorna Auger	Team Lead Administrator	Set up of meetings and confirming Treaty dates and budget analysis	
Corrine Cardinal	Membership Clerk	Verify Membership status	
Shannon Ladouceur- Alook	Finance Director	Finance duties	\boxtimes
BCN Department Managers	Department Events	Coordinators	



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Part B - Information About Your Project

IMPORTANT

Please note that this form is required for formal reviews of the project by the Trustees and Chief & Council and from time-to-time, Bigstone Cree Nation Members. It is also necessary if the Accountable Body is requested to make decisions that materially affect the project, including changes or modifications to the original plan. It is the responsibility of the Project Director to complete the form, assisted by the Project Team or Society/Committee.

Executive Summary

Title of your proposal: 2023 Bigstone Cree 1	Nation Wabasca Treaty Day Trust Proposal Application
Project Start Date: January 01 2023	Expected end date: <u>December 31, 2023</u>

Executive Summary

This Summary gives the reader a concise overview of the project's purpose; the team's research; progress; and process of the project. Summarize the importance of the project and its main objective.

Bigstone Cree Nations' Annual Treaty Day is a One-day event celebrating Bigstone Cree Nation Treaties in each of the following communities, Wabasca, Chipewyan Lake and Calling lake. The Nation unites members of all Bigstone Cree Nation of (7) seven reserves including the surrounding communities (both on and off reserve). The day "August 14th "of each calendar year marks the anniversary of the historic signing of the Treaty event in 1899. The Nation celebrates Treaty Day honoring our native culture and remembering the Treaty promise through education, bringing families and communities together to promote family, unity, language, and tradition.

Description Describe the nature of the project, it's overall goal and value to the Membership and to the Community. Be concise and brief without sacrificing the necessary details. Start your message with a brief introductory sentence followed by bullet points to highlight the purpose of the project.

Bigstone Cree Nation residents and members both on and off reserve and surrounding communities, visitors and members have a chance to come home and visit the community. They enjoy this day with fun filled events comprising of Chief and Council Welcome Remarks, Traditional ceremonies, teepee village where traditional food sampling and display of food preparation is showcased. This area is usually filled with Elders of the community were the Cree Language, elders' stories and uniting of family relations are discovered.

^{*}Add additional sheets as needed

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Goals of your proposal:

You should provide data that describes relevant statistics and qualitative observations that outline the requisites of your project. Make it easy for the reader to understand why your project is important, how it is uniquely suited to address a specific challenge/barrier and how it will meet the needs of Membership and the Community.

The Goal of this event is to honor community Leaders, Partnerships, Elders, Members and Children by gathering and listening to our native language, stories and music showcasing the ever so talented group of BCN members in categories of singers, instrument players, songwriters, drummers, Traditional Dancers, jiggers, and a change to taste and sample traditional foods and preparing, all the while learning the ways of our ancestors and creating new ideas for the Nation to prosper and not depend on others but remind ourselves that we are unique and encourage one another that we are strong and rich with our heritage, our culture and our language. A day to promote family unity, language, and tradition.

*Add additional sheets as needed

Target Timelines and outcomes for each Quarter (provide a brief summary):

January-March

Trust application submission and voting process

April-June

Trust application approval process and notice of approval with release of funds Treaty Day committee meetings begin.

July-September

Prepare and post financial budgets, allocation of funds, set up operations, postings, application form etc. Funds transfer from Trust to BCN Treaty Day Account

Poster are released one month prior to Treaty day event. August 14 2023

October-December

General operations based on criteria and job roles and responsibilities and final report. ***NOTE: request For cash forwards to trustees should money not be depleted, with projected end date timelines.

Result:

Evaluation Plan: What results do you expect to achieve over the course of the project? How will you know when the project is completed that your goals and objectives have been met?

List the resources needed for the project:

Describe the manpower, tools and resources being utilized to achieve the goals of the project.



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- Briefly describe the activities and methods you/your team will employ to achieve your goals and objectives. Which departments will oversee specific aspects of the plan and what programs or information are they using?
- What results do you expect to achieve?
- What criteria will you be using to measure success?
- Will you be subcontracting out? Briefly describe who, when, where, why and how?
- The reader should be able to understand who manages certain deliverable.
- Members at Large will need WCB and Insurance to undergo Trust Proposal Projects.

The plan is to start Monthly meetings in March with designated staff members of each department to establish the 2023 Treaty Day Committee working closely with BCN Finance Director and Membership Department. I plan to appoint one event to each department to host, prepare and finalize each event and aim to have everything prepared the day prior to the event.

The only signing Authority will be myself and the Membership Clerk when I am not available, and any purchase must accompany and BCN Administration Purchase order.

*Additional sheets as needed

Project End Evaluation by the Administrator:

Indicate below which category your proposal request fall under:		
Community Development **		
Health Care		
Education and Training		
Elder Care		
Infrastructure improvement		
Preserving culture and language	\boxtimes	
Community activities		☐ • Economic
development		
Cultural enrichment		\boxtimes
Protection of aboriginal identity and Treaty Right		
**If you have chosen <i>Community Development</i> , which additional categories does younder?	our prop	osal request fall
Improve health and well-being (emotional, physical, mental, spiritual)		
Benefits from improving awareness of culture, traditions, identity		\boxtimes
Networking-building relationships with the community and outside the community		
Creating temporary jobs		
Occupational training and development of infrastructure		



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 Opportunity for creating 	greater economic independence	
What research and/or studies community, that this propose	s have you/your team completed to determine the requirements al will provide?	of membership or the
Research of Treaty rights, S stats *Add additional sheets as ne	igning of BCN Treaty, community partnerships, Industry related	tions and membership
Projected Budget How much money are you/y	your team requesting with this proposal? \$70,000	
Opening Ceremony Traditional food Event Set up Entertainment Event Supplies Children/Youth Activates Prize Payout Security/Travel Fireworks	3 Bigstone Cree Nation Wabasca Treaty Day Trust Proposal Ap (Flag Raising, Drummers, Tobacco, Honoria) (Dry/Fry Meat, Tea, Berries, fish fry, bannock, Stations.) (Teepees, Wood (cook) stoves, Tents & Tables rentals & travel) (Band, Instrument Rentals, MC, Judges) (Plates, Cutlery, Condiments, groceries, Zip bags firewood, etc.) (Games, Supplies, prize payouts, raffles) (Parade, Talent Show, Jigging, Traditional Dances, Games (BCN Grounds and Directing Traffic)	\$2,000 \$10,000 \$5,000 \$10,000 \$2,000 \$4,000 \$10,000 \$2,000 \$2,000 \$25,000
Have you included a Cash F If you checked off "no" plea	Yes Sase explain why you didn't submit a Cash Flow budget?	l No □
 *Add additional sheet as neede	ed	
Have you/your team approa Trusts? Yes □ No ⊠	ached any other funding agencies prior to approaching BCN	



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If you checked off "yes", please provide the details of the request, what amount was negotiated and what amount was approved. If the request was denied, please explain why it was denied. *Add additional sheets as needed Is the funding request from BCN Trusts to be used with any other funding source(s) or partner(s)? Yes □ No ⊠ If you checked off "yes", identify the funding source or partner: What is the % breakdown of funding from other source(s) or partner(s)?

Quarterly Report

If you/your team do not submit the first (1st) quarterly report within the first three (3) months of starting the project and subsequent quarterly reports thereafter until the conclusion of the project, your funds may be suspended indefinitely at the phase, the delinquency had been committed.



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Definition

Quarterly means every three (3) months.

Summary/Evaluation Report:

It is equally important to submit the final Summary/Evaluation report at the end of the project.

IMPORTANT to KNOW

BCN Trusts will no longer tolerate negligence, procrastination and non-compliance.

- 1. The consequence for irresponsible acts of postponement, may be a "rejected proposal" by the Trustees and Chief & Council because of non-performance.
- 2. It is equally important to RETURN assets (property/equipment etc.) back to Bigstone Cree Nation when such items are purchased with BCN Trust funding, at the end, of the project.
- 3. Trust Administator will conduct an Project End Evaluation Report.

BCN Trusts is responsible to Membership, the Trustees and to Chief & Council.

When the Project Director undertakes to coordinate a project, it is his/her responsibility to comply with the requirements of the program and to ensure that his/her Team conforms.

Lorna Auger

Print Name

Signature

Incomplete applications will not be accepted.